



(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gasto Corriente	82,671,524,766.00	4,886,853,265.22	87,558,378,031.22	64,958,361,319.02	64,548,038,607.40	22,600,016,712.20
Gasto de Capital	2,817,265,936.00	1,480,388,136.16	4,297,654,072.16	1,884,636,416.26	1,871,728,562.39	2,413,017,655.90
Amortización de la Deuda y Disminución de Pasivos	363,568,258.00	-145,077,109.27	218,491,148.73	106,138,332.26	106,133,470.49	112,352,816.47
Pensiones y jubilaciones	268,422,250.00	-75,973,409.15	192,448,840.85	127,675,845.70	127,674,713.45	64,772,995.15
Participaciones	9,351,197,115.00	71,405,261.48	9,422,602,376.48	7,481,023,778.05	7,481,023,778.05	1,941,578,598.43
Total del Gasto	95,471,978,325.00	6,217,596,144.44	101,689,574,469.44	74,557,835,691.29	74,134,599,131.78	27,131,738,778.15